

LDS Indicative Allocation Financial Summary

LAG Name	Swansea Rural Development Partnership
Date Completed/Updated	13/05/15

Please complete the table below

Actual %

Example LDS Financial Summary/Calculation

	£	
Total RDP Indicative Allocation	1,454,000.00	
<u>Minus:</u>		
Preparatory Costs (100% RDP funded) <i>Maximum allowable of £50,000</i>	0.00	
	1,454,000.00	
<u>Minus:</u>		
Running Costs (100% RDP funded) <i>Maximum 10% allowable for running costs</i>	145,400	10%
Animation Costs (100% RDP funded) <i>Maximum 25% allowable for animation and running costs combined</i>	218,100	15%
Total RDP remaining for implementation	1,090,500.00	
(Implementation)	1,363,125.00	
Match Funding required (minimum 20%)	272,625.00	20%

	£
Total RDP Indicative Allocation	2,000,000.00
<u>Minus:</u>	
Preparatory Costs (100% RDP funded) <i>Maximum allowable of £50,000</i>	50,000.00
	1,950,000.00
<u>Minus:</u>	
Running Costs (100% RDP funded) <i>Maximum 10% allowable for running costs</i>	195,000
Animation Costs (100% RDP funded) <i>Maximum 25% allowable for animation and running costs combined</i>	292,500
Total RDP remaining for implementation	1,462,500.00
(Implementation) <i>(1,462,500 divide by 4 then multiply by 5)</i>	1,828,125.00
Match Funding required (minimum 20%)	365,625.00

***On all tabs, please complete the white boxes only. This includes the amending of % (in column C above) if required**

